

Department of Social Welfare and Development
Masterson Avenue, Cagayan de Oro City
Annual Procurement Plan 2021

Total:

320,066,147.85

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Ads/Post of I&R/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Common use Supplies and Equipment available at PS	ALL DIVISION	NO	Negotiated Procurement - Agency-to-Agency	Feb-21	Feb-21	Feb-21	Feb-21	GOP	2,838,066.25	2,838,066.25		
50203010-00/50203020-00	OFFICE SUPPLIES EXPENSES/ ACCOUNTABLE FORMS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	Feb-21		Feb-21	Feb-21	GOP	172,050.00	172,050.00		
50203990-00	OTHER SUPPLIES AND MATERIALS EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	3,390,042.60	3,390,042.60		
50203090-00	FUEL, OIL AND LUBRICANTS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	1,498,000.00	1,498,000.00		
50205010-00	POSTAGE AND COURIER	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	371,000.04	371,000.04		
50299020-00	PRINTING AND PUBLICATION EXPENSE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	SEMESTRAL	SEMESTRAL	SEMESTRAL	SEMESTRAL	GOP	144,000.00	144,000.00		
50299050-03	RENTS-MOTOR VEHICLES	ALL DIVISION	YES	Competitive Bidding	Nov-20	Nov-20	Jan-21	Jan-21	GOP	1,000,000.00	1,000,000.00		
50213040-01	REPAIRS AND MAINTENANCE-BUILDINGS	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	176,378.00	176,378.00		
50213070-00	REPAIRS AND MAINTENANCE-FURNITURE AND FIXTURE	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	16,000.00	16,000.00		
50213050-02	REPAIRS AND MAINTENANCE-OFFICE EQUIPMENT	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GOP	226,000.00	226,000.00		
50213060-00	REPAIRS AND MAINTENANCE-VEHICLES	ALL DIVISION	NO	Negotiated Procurement - Small Value Procurement (Sec 53.9)	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	810,001.00	810,001.00		